REACHING NEW Heights
FY 22 Report
July 1, 2021 - June 30, 2022
HEALING.
HOPE.
HOME.
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Photos by our friend Jessica Odom
WHO WE ARE
Mission
To offer healing and hope to children and families affected by abuse, abandonment or neglect.

Vision
Abused and neglected children will be empowered to grow up to be happy, productive and caring adults.

Core Values

RESPECT
Treating yourself and others with kindness, compassion and understanding despite differences.

JOY
Creating an uplifting environment that provides laughter, optimism, and hope.

INTEGRITY
Holding ourselves to high moral and ethical standards.

FAITH/COMPASSION
Service through faith and compassion.

COMMITMENT
A dedication to the success of the organization and to each other.

EXCELLENCE
As the industry leaders, we are creating positive results and healing our children.

SJRC Texas is a nationally accredited nonprofit organization that provides healing, hope, and a home to children and families. We have grown to serve more than 70,000 of the state’s most vulnerable children since inception.

SJRC Texas offers an array of premier continuum of care programs such as emergency placement, residential foster care, pregnant and parenting teen services, foster care and adoption services, and prevention services.

Through the success of its unparalleled programs, SJRC Texas’s division, Belong, serves as the lead provider for Community-Based Care in the South Central & Hill Country Region and is responsible for nearly 1,000 youth in state care throughout 10 Texas counties.
Dear Friends,

Wow! What a year it has been for SJRC Texas! It is a privilege to be leading our purpose-driven, solutions-focused and growing nonprofit organization that cares for our most precious children and families. The past year has been a very exciting time for SJRC Texas and our Belong division.

At the Bulverde residential campus, our interdisciplinary, trauma-informed team partnered with Touchstone Alliance in response to critical needs in the foster care system. We have transformed our services to provide a holistic treatment model that includes concentrated behavioral, mental and physical programming to ensure our children and families receive critical support. Moreover, we recently broke ground on the state-of-the-art Harvey E. Najim Educational Center that will assure our future generations have a safe and secure learning environment they deserve.

Through our Community-Based Care division, Belong, our team has been responsible for placement of more than 1,000 children in the South Central and Hill Country Region, covering 27 Texas counties. We are thrilled to achieve 100% of children and families being safe from abuse and neglect. In addition, our overarching success has led us to advance to assume case management services in a reduced timeframe of 12 months.

We are truly grateful for all of the community, donor and volunteer support that helps us not only achieve our mission, but also allows our kids and teens the ability to thrive. We look forward to an even more fruitful year ahead!

Sincerely,

Tara Roussett, MBA
CEO
Our Leadership Team

Tara Roussett
CHIEF EXECUTIVE OFFICER

Carlye Dupart
CHIEF ADMINISTRATIVE OFFICER

Rachel Richter
CHIEF OPERATING OFFICER

Lauren Sides
CHIEF PUBLIC RELATIONS OFFICER

Cynthia Lopez
CHIEF DEVELOPMENT OFFICER

Jaci Gonzales
CHIEF PREVENTION OFFICER

Cory Hearsberger
CHIEF TECHNOLOGY OFFICER

Anna Ford
CHIEF LEGAL COUNSEL

Dr. Kirk Coverstone
CHIEF CLINICAL OFFICER

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YOUR IMPACT
Residential Program

We provide a home-like environment on a ten acre ranch to vulnerable children and families—focusing on teaching social skills, facilitating education and helping children cope with trauma. We address a significant need for girls in the foster care system that are pregnant and/or parenting or survivors of commercial sexual exploitation. Our program covers health, wellness, structure, and stability as they develop parenting and professional skills.

- **212,083 professional counseling minutes** were conducted across our programs to help youth and families heal from trauma.
- **5 youth** completed their Preparation for Adult Living (PAL) classes and locked in their Extended Foster Care benefits. PALs ensure older youth are prepared with skills and resources they will need to be healthy, productive adults. We also have a youth currently on the PAL Youth Council!
- **3 babies** were born under our care. Two mothers were accompanied by their case manager as their birthing partners and one mother was able to share the experience with the father of the child. All three babies are thriving and growing like weeds!

- **21 youth** received either their driver's license, state ID or permit!
- **24 youth** gained employment while in our care!
- **150+ experiences** provided to create a sense of normalcy for our youth like fun outings, equine therapy, Duncan Park Summer Camp, Chicktime events, San Antonio Stock Show & Rodeo, beach trips, Prom and more!
- **3 youth** enrolled in college classes.
- **6 youth** were reunified with family members.
- **4 youth** were accepted into Independent Living facilities (Supervised Independent Living or Transitional Living Program).
- **3 young mothers** graduated from our onsite University of Texas Charter School.
Jabez came to live at our campus in January 2018. He was grieving the loss of his mother and angry about being placed in foster care miles away from his hometown. Through our trauma-informed care and dedicated team members supporting him along his journey of healing, he has grown into such an amazing young man. He graduated high school in 2021 and is currently attending San Antonio College. Jabez has maintained employment for more than three years, learned money management skills and obtained his driver’s license. He was recently accepted into a Supervised Independent Living Program, and is living on his own with his SJRC Texas Family rooting for him every step of the way.
Jasmine and her 18 month old son came to us through extended foster care as Jasmine needed additional support. In fact, she specifically asked to live at SJRC Texas because it "feels like home." Our passionate team members in prevention have worked with Jasmine to assure her and her son are set up for success by completing the Parents as Teachers program. In addition, through her drive and motivation from our dedicated team, Jasmine has since graduated high school from our onsite charter school. We are so proud of her resiliency and will power to achieve success for her and her family!
“One of the things I learned after becoming a foster parent through SJRC Texas is the truth behind the saying “it takes a village”. SJRC Texas and their Case Managers provide that village for my entire family. Being foster parents has sometimes led us through some unsteady waters, but through SJRC Texas's unwavering support and encouragement, we've made our way through it stronger than before.”

– Yessi S. (Foster Parent)
Foster + Adoption Services

We create forever families!

Through our Foster Care and Adoption Program, we serve those willing to open their hearts and homes to our vulnerable children in Bexar County and surrounding counties. Our dedicated team licenses and trains families to become foster or adoptive parents to meet the needs of youth who need a family setting for short-term foster care or forever adoption.

- We worked with 103 individual licensed foster/adoptive homes.
- 32 homes in the community were licensed to care for youth.
- 17 children were reunified with parents or other biological family members.
- We had 26 children adopted.
- 3 youth enrolled and attended college.
- 4 youth obtained a Driver's License.

Congratulations to SJRC Texas’ very own foster family, Joseph and Diane Ness, as Foster Parents of the year by the Texas Child Welfare Board! Over the last 30 years, they have fostered 50 children, adopted four youth and had four biological children.
“I have greatly enjoyed having someone to discuss parenting topics with. I love having someone that cares about my child and my family. The activities are always fun and give me fantastic ideas to help my son learn.”

- Quote from SJRC Texas Family
Our Prevention Program at SJRC Texas provides FREE in-home or virtual parenting support to families with children between 0-18 years through Parents as Teachers (PAT) or C.A.R.E. The PAT curriculum provides the information, support and resources families need to help their children develop during the crucial early years of life. Our C.A.R.E. curriculum ensures families are equipped with problem solving skills, have a positive support system and more. We believe supporting healthy families builds a healthy community.

- We enrolled 50 new families within our PAT Program!
- Our Parent Educators conducted over 765 home and virtual visits.
- We served 86 families and a total of 103 children.
- Nearly 90% of our families moved from high risk of abuse and neglect to a low risk of abuse and neglect.
- Partnered with families to achieve 184 goals related to education, employment, child development, relationships and family well-being.
- 13 families had their CPS case successfully closed with support of PAT & C.A.R.E. services.
STORIES OF SUCCESS
Mr. Stelly and his daughter have been engaged in our PAT Program for a little over a year now. He enjoys visits to stay engaged with his daughter and learn about her development. Mr. Stelly is most grateful for the support he has received through the parenting program from his parent educator. He has been able to attend many family events with his daughter as well as the Fatherhood Forum.

Catherine and Baby Easton are celebrating one year in the PAT program! Cat began PAT visits while she was pregnant and celebrated Easton’s first birthday in August. Catherine wanted to share the following words from Easton’s point of view:

“It has been a knowledgeable, loving year with Mrs. Lindsey! She has talked to me since I was in my mommy’s belly and continues to teach me new skills each visit. She can’t wear long necklaces without me examining them with my mouth first. Mrs. Lindsey brings me a fun new book every time I see her and I love them mostly to chew on them instead of read them. I’m excited to see what Mrs. Lindsey has in store for us this next year! Thank you for everything you do for me, you aren’t just a mentor, you are family.”

Love, Easton
A PLACE WHERE CHILDREN Belong
In April 2021, SJRC Texas was awarded the state contract for Community-Based Care (CBC) through its new Belong division. Belong serves as the lead provider for CBC for the South Central & Hill Country Region that covers 27 Texas counties. We are responsible for finding foster homes for children in state care and, as the stages of service progress, providing them a full continuum of services.

**Stage I: Placement Accomplishments - Oct. 2021 to date**

Since launching services, we have **safely placed 1191** children.

Nearly **85%** of South Central & Hill Country region children are placed in a foster home or residential operation within **Region 8 (including Bexar Co.).**

Since launching services, **75%** of paid placement days of youth currently in Belong network are spent in a family setting on average.

**100%** of children and youth are safe from abuse and neglect.
BUILDING STRONGER COMMUNITIES
Our Service Area

South Central & Hill Country Region
Financial Audit Fiscal Year 2021
July 2020–June 2021

INCOME BREAKDOWN

TOTAL REVENUE:
$6,690,314

- DFPS Funding .............................................................. 64.9%
- Foundation Grants ..................................................... 13.5%
- Individual Donations .................................................. 4.8%
- Corporate Donations ................................................... 3.2%
- Event Income & Sponsorship (Net) .......................... 1.2%
- Other Income .................................................................. 12.4%

(MISCELLANEOUS INCOME INCLUDING PPP LOAN FORGIVENESS)

EXPENSE BREAKDOWN

TOTAL EXPENSES:
$6,321,501

- Program Services ............... 84.6%
- Management/General Costs .... 9.2%
- Fundraising Costs .......... 6.2%

*Review full audit at bit.ly/sjrcfinancials21
Thank You Benefactors Circle!
The Benefactor Circle is a circle of the most loyal donors and supporters that help cover the cost of daily operations, expanding programs and provide a solid financial base to help us fulfill our mission. We would like to recognize the individuals and families within our 2021 Benefactor Circle who contributed $2,500 or more. Your generosity has provided healing and a chance to thrive to hundreds of children.

Mr. Harvey E Najim
The Late Bernie Jensen
Jessica & Josh Odom
Ms. Vaida Jordan
Dan & Brenda Chapman
Tom & Bernadette McSweeney
Ms. Mary Jo Eldridge
Debbie & Brent Burns
Monte & Mary Akers
Mr. John Magninat
Ms. Laura Bates
Ms. Laura San Miguel
Carl & Karen Haveman
Mr. Michael Stewart
Ms. Faith Garza
Ms. Stephanie Wersell

Thank You Corporate & Other Partners!
Your generosity and support has helped us achieve our mission to our most precious children and families.

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