



LETTER FROM THE CEO

This past fiscal year was a trying year for all, but it brought hope. As we kept our youth, children and many families safe through a pandemic and snowstorm, we saw the best emerge from our community. There were those who supported through financial contributions, provided meals, made/donated masks, fostered and wrapped their arms around our children. We couldn't have gotten through this past year without YOU.

We truly feel blessed and are extremely proud of how we were able to close out Fiscal Year 2021. We witnessed amazing accomplishments and significant growth; we were awarded the Region 8b contract with the Department of Family and Protective Services, and announced our new division Belong; celebrated our second graduating class from our on-campus charter school, run by the UT Charter School System; the growth of our Parenting & Prevention Program, allowing us to help families in their own homes; continued to serve the hundreds of youth daily at our campuses; and helped the Child Placement Agency grow into our largest program, thus helping more children find everlasting families.

We are so thankful for those who made FY21 one to remember including our incredible staff, foster families, volunteers and donors. Because of YOU, we are able to continue successfully fulfilling our mission of offering healing and hope to children and families affected by abuse, abandonment or neglect. On behalf of SJRC Texas, I am grateful for your dedication, generosity and support through it all. Your efforts have allowed us to bring children to forever families, cheer on several youth who graduated High School and witness young mom's bond with their babies for the first time. While we receive 60% of our funds from the state of Texas, we must fundraise to fulfill the remaining 40%, which is approximately two million dollars annually. We are thrilled to announce that we exceeded our fundraising goal in FY21, which in turn allowed us to meet every child's needs and provide them a safe home where they could heal and thrive!

As we step into our next fiscal year, I am beyond proud of what SJRC Texas has accomplished and excited about the future. This year alone, our organization worked with over 1,000 volunteers, cared for more than 200 children/young adults, employed 76 dedicated staff and completed 1/3 of our Charter School Capital Campaign. Our community has gone above and beyond this year and there is no way we would be able to continue to help these children by keeping them safe and healthy without your support. May God bless all of you and keep you safe during this time.

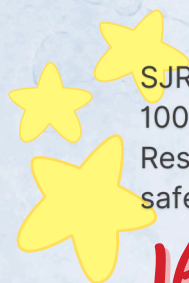


Tara Roussett, Chief Executive Officer



YOUR IMPACT

Fiscal Year 2021 Highlights | July 1, 2020 - June 30, 2021



SJRC Texas was able to serve over 100 children and youth within our Residential Programs and had them safely within our care for

16,148 NIGHTS

This May we celebrated the graduation of seven seniors! Six graduated from the University of Texas Charter School systems at SJRC and one from the local high school!



Our residential program served:

24 teen mothers and 21 babies

10 confirmed survivors of
Child Sex Trafficking

29 youth that are at potential risk for
Child Sex Trafficking

The number of counseling minutes our direct care workers and support staff provided total to the youth we serve.

224,206 MINUTES



We were awarded the Texas Department of Family and Protective Services Region 8b contract to our new division of SJRC Texas, Belong. We will serve as the lead provider of community-based care for the state's most vulnerable children and families in 27 counties.

42

Youth gained employment while in our program.



31,850

Total hot meals were served to our children and youth at our New Braunfels and Bulverde campus during our fiscal year.

"SJRC is my one and only home. They will always be there for me!"

- SARAH (FORMER FOSTER YOUTH)



YOUR IMPACT

Fiscal Year 2021 Highlights | July 1, 2020 - June 30, 2021

Our Parenting & Prevention Program

63 New families enrolled into our Parents as Teachers Program. We provide the information, support and resources families need to help their children develop during the crucial early years of life.

21 New families into our CARE Program. CARE is a free program that is designed to assist parents through mentoring, support and education,



Our Parent Educators provided 525 Parent As Teacher visits and 83 CARE visits for a total of 608 visits this program year (virtual and in person).

"I feel heard and feel better about my parenting challenges. I am able to learn and understand more as a parent..."

- ALEXIS

(MOM IN PARENT AS TEACHERS PROGRAM)

"Prior to choosing SJRC Texas, I visited approximately 10 other agencies. It was essential that I'd find the right fit for an agency. When I came across SJRC Texas, I met Rachel Richter. From the beginning, her as well as the rest of their team were all very knowledgeable, professional, friendly and easy to work with. Their team has always treated me with great respect and professionalism. SJRC Texas provided me with the flexibility and support I needed to succeed as a single foster parent."

- RUBEN (SJRC FOREVER HOME)

Our Child Placing Agency Program

23 Foster/adoptive families licensed

71 Total foster/adoptive families we worked

11 Children were adopted by their foster families

50 Children were placed within our foster homes

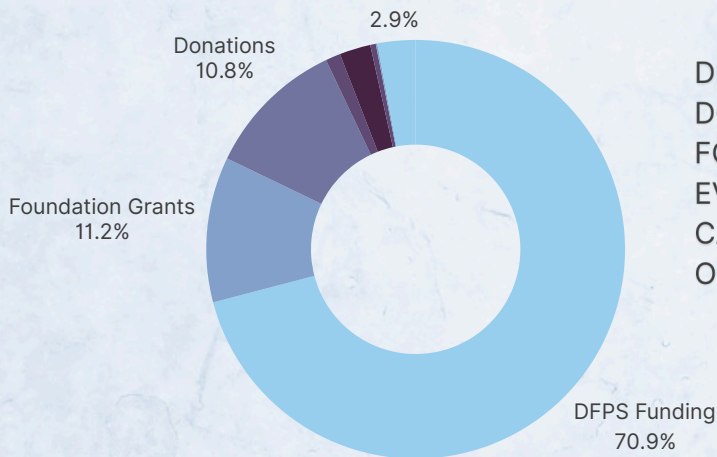


KEY FINANCIALS

*Our financial audit for Fiscal Year 2021 will take place in the fall of 2021.
Please see Fiscal Year 2020 key financials below for reference.*

WHERE WE GET OUR FUNDS

TOTAL REVENUE:
\$6,158,499

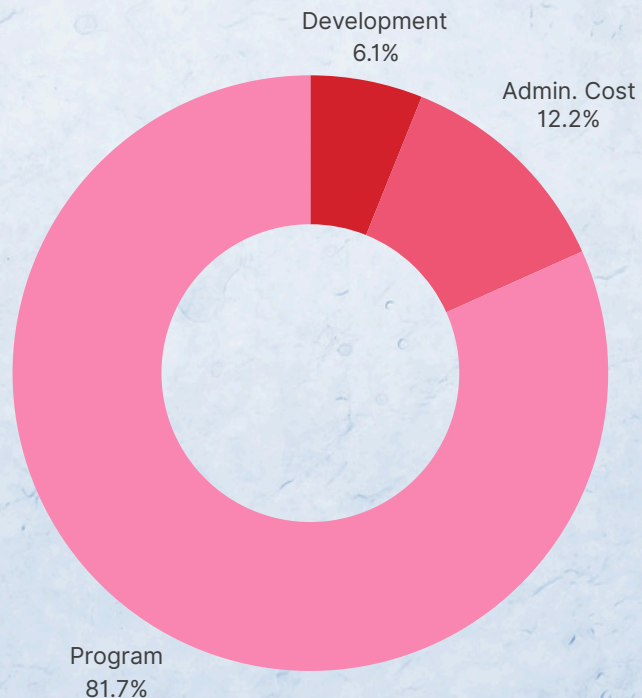


DFPS FUNDING.....70.9%
DONATIONS.....10.8%
FOUNDATION GRANTS.....11.2%
EVENT INCOME1.5%
CAPITAL CAMPAIGN.....2.4%
OTHER INCOME.....0.4%

HOW WE SPEND OUR FUNDS

TOTAL EXPENSES:
\$5,893,102

PROGRAM SERVICES.....81.7%
ADMINISTRATIVE COSTS....12.2%
DEVELOPMENT COSTS.....6.1%





SISTERS

We have two teen sisters that were placed in one of our foster homes just over two years ago. The foster mom already knew the girls from the emergency shelter she works at, which led her and her husband to foster the sisters. Their main priority was getting the girls caught up in school since they were both about two years behind. The sisters were equally committed and quickly signed up for night classes to get them caught up to grade level while attending their regular high school all day. They spent about a year going to night school, working tirelessly to complete the additional work. As of now, not only are they both caught up, but both sisters were able to graduate from high school together and are attending the University of Texas at San Antonio!





SJRC
TEXAS



STEPHANIE'S STORY

Stephanie's life before SJRC was one of constant chaos, sexual exploitation and fear. Stephanie is a mother of a 2-year-old boy, Paul, who she loves dearly. Stephanie was first trafficked by a family friend at the age of 15 years old. Her life quickly spiraled from there as she lost ties with her family, friends and ultimately her son who was removed from her care. At 17-years-old, Stephanie was homeless, traumatized and without the one thing that she still cared about in this world, her son.

SJRC Texas received the referral for Stephanie and after learning that she had a son advocated for the opportunity for them to be placed together. After five months of separation, they were finally reunited! Stephanie came to SJRC Texas with not much more than her child and what she could carry. She was terrified, exhausted and unsure of her future. Stephanie knew that this was her chance to regain custody of her son and ensure that he was never removed again. Not long after being placed with us we learned that Paul required surgery on his spine, which resulted in a three week hospital stay. SJRC Texas staff and case managers were there every step of the way to ensure that her son was cared for and that Stephanie was supported throughout process. This situation would be terrifying for an average parent much less a teen mother in foster care with a small support system of CPS workers and SJRC Staff.

Since her placement date, Stephanie has been able to receive intensive therapy for the complex trauma she survived. She is learning appropriate boundaries and opening up about the abuse she suffered at the hands of her family and trafficker. She is learning how to nurture and show her son the love that she was not given. While Stephanie still has a long road ahead of her, she is focused on her family's future and is excited about where it will take her. With the support from SJRC Texas, she was able to graduate high school and obtain her driver's license. She is now working in the community and saving money for when she is ready to live on her own. Stephanie states that she cannot believe she was able to turn her life around and it scares her to think what would have happened if she had not found her way to SJRC Texas!